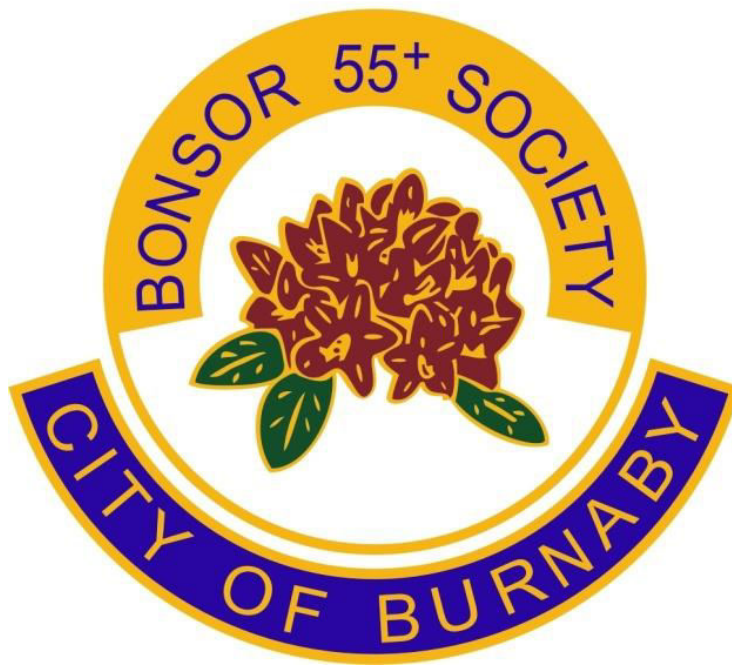


BONSOR 55+ SOCIETY

ANNUAL GENERAL MEETING

Friday, February 23, 2024



MEMBER PACKAGE

Board Members February 24, 2023 – February 23, 2024

Ernie Kashima
Brian Pound
Eugene Hamel
Louise Kowalenko
Pat Couch

President
Vice President
Treasurer
Secretary

Mary Horton
Elizabeth Revoczi
Brenda Felker
Albert Lam
Karuna Nalliah

TABLE OF CONTENTS

AGENDA	3
PRESIDENT'S REPORT	4
CENTRE SUPERVISOR'S REPORT	4
GROUP REPORTS	
BADMINTON	5
BAKING GROUP	5
B.E.A.R.S CRAFT CLUB	5
BINGO	6
BRIDGE GROUPS.....	6
BUS COMMITTEE	6
CHINESE CALIGRAPHY	6
CHOIR	7
COFFEE BAR	7
KARAOKE	7
MAH JONG	7
MONDAY & WEDNESDAY BALLROOM DANCE	8
OPEN COMPUTER LAB	8
OPEN STUDIO	8
PRACTICE LINE DANCE.....	9
SING-A-LONG	9
SNOOKER	10
SOCIAL LINE DANCE	10
TABLE TENNIS	10
TENNIS	10
TAI CHI YANG STYLE.....	11
TAI CHI DOUBLE YANG	11
THURSDAY SOCIAL DANCE.....	11
WEIGHT ROOM.....	12
TREASURER'S REPORT	12-17

AGENDA

Note: *Please note that reports will not be read at the AGM, please read in advance.*

- 10:00 A.M. Call Meeting to Order
- (1) Opening Remarks – Chairperson
 - (2) Introduction of Guests, Staff and Board of Directors
 - (3) Approval of Agenda
 - (4) Approval of Minutes of previous AGM
 - (5) Reports
 - a) President’s Report
 - b) Centre Supervisor’s Report
 - c) Group Reports
 - d) Treasurer’s Report
 - I. Questions or Comments on Reports
 - II. Adoption of Reports
 - (6) New Business
 - a) Election of Directors
 - (7) Results of Election
 - (8) Questions and Comments from the floor
 - (9) Announcements
 - (10) Adjournment

PRESIDENT'S REPORT

2023 was a year of renewal and re-acquaintance as we came back together and were able to once hold some of our social events. It was wonderful to begin the year with our AGM in person and to get our bus back on the road and our overnight trips once again happening with trips to Port Alberni and to the Kootenays taking place. Thank you to the team that keeps our bus clean and well maintained and to those that do all the planning for our trips. It was also wonderful to once again have our volunteer appreciation lunch in May, and our Group leaders meeting in June. Thanks to the tremendous work of the volunteer executives for each group, all our members were able to get back to participating in the activities they love. I hope none of us ever takes for granted the tremendous amount of time, energy, and patience that is put in by those who serve you by being willing to join your groups' executive. They are always worthy of our praise and highest respect, and never deserving of criticism from those unwilling to take on the tasks they do on your behalf. We are very thankful of the team that provides us with coffee, cookie, and muffins for our lounge. Thank you for all your dedication and work. We have a fabulous team of City staff who support us in our building and in our activities and are grateful to the City of Burnaby for the great support they give the Society in so many ways. As we move in to 2024 we are very excited to announce our partnership with Mulberry/Parc will continue throughout this year and are pleased to announce our new partnership with Parkland who will be providing us with much needed gas cards for the bus. We are also excited to announce we will be having two dinner dances this year – one on St. Patrick's Day and the other in October. We hope to see all of you at these fun events.

Submitted by: Ernie Kashima – President, Bonsor 55+ Society

CENTRE SUPERVISOR'S REPORT

As we close out the chapter on 2023, we start a new for 2024!

We continue to grow and welcome back many groups and form/create new groups to the centre. It's always so lovely to see the centre busy with many happy faces and continued engagement from all our seniors to support community, inside and outside the building. Thank you to all of you that have made myself and the 55+ staff team feel very welcomed within the building and a big thank you to all the board of director, group leaders and volunteers. Your commitment and passion to Bonsor 55+ and its members is always noticed and very much appreciated.

Our 55+ staff team is always continuing to change and grow. We finally have two fulltime staff in place with Kyle owning the recreation leader 2 role this summer and Chelsea coming back from maternity leave in August and now owning the other recreation leader 2 role since November. Congratulation to both Kyle & Chelsea as they are amazing additions to our team at Bonsor 55+ and are so happy to have them both. Paolo continues to work at 55+ during the weekends and Anthony is a staple on weekday evenings as well as Sundays. Julia continues with her Tuesday night shifts and Charmaine, Rick, Shellan, Cesar and Aman support all of you with your clerical and custodial needs. We've got so many familiar faces that help support the building as well as the needs of the patrons. Thank you to the team for all you do!

Some of the people you may see include:

Centre Supervisor:	Kelli Tibbles
Recreation Leaders (FT):	Kyle Kuramoto, Chelsea Pereira
Recreation Leaders (Aux):	Paolo, Anthony, Julia & Shally
Clerical:	Charmaine
Building Services Workers:	Rick, Shellan, Aman & Cesar
Centre Supervisor 2:	Ashley James
Complex Supervisor:	Misty Troisi

We had many great bus trips and events happen over the 2023 year and we're so happy to be able to put on such amazing opportunities for our patrons to be able to socialize and have FUN!

For updates on what is happening at Bonsor 55+ please visit the following websites:

www.burnaby.ca/bonsor55+

www.bonsor55.plussociety.org

Thank you, Bonsor 55+ members, for participating in our leisure activities and making Bonsor 55+ Centre and Bonsor Recreation Complex a special place for yourselves and for each other.

Submitted by: Kelli Tibbles – Bonsor 55+ Centre Supervisor, City of Burnaby

BADMINTON

Badminton started without a glitch in 2023. We continued with the '2 sessions system' in which each badminton session was divided into 2 time slots. Members were asked to register and play in either 8:30 am session or 10:40 am session. A huge thank-you to our dedicated executive who puts in many hours to make this possible.

A big part of badminton group is our social events which are well attended by our members. The first event was Chinese New Year Dinner held at the Grand Crystal Seafood Restaurant in February. It was a great honor to have our mayor Mike Hurley to join us for dinner. He came prepared with lots of red envelopes and a big smile posing pictures with our members. The highlight of the evening was an impromptu singing performance by Mike. Not many people knew Mike used to play in a rock band in his younger years.

We also had two tournaments and two lunches following each tournament. Members tried their best to beat out others for a medal. For the Peter McConville Cup tournament in November, the winning team got to have their names engraved on the Cup which was displayed in the 55+ lounge. Twice as many members as the tournament participants joined the lunches afterwards. Everyone enjoyed the good food, door prizes and camaraderie's of each other.

I'd like to thank Bonsor and 55+ Society for their unwavering support throughout the year. I'd also like to express my sincere appreciation to all the volunteers who help make this group an amazing place for our seniors.

Submitted by Caroline Young

BAKING GROUP

We are baking 3 kinds of muffins and 3 kinds of cookies every other Friday as needed. Our group consists of 3 regular bakers and 3 on call bakers. I would like to thank the Burnaby Bonsor 55 Plus staff for bringing the baked goods over to the coffee bar to be sold.

Submitted by Marie Schachtner

B.E.A.R.S. CRAFT CLUB

"BEARS" is a group of knitting and crochet enthusiasts. We meet most Fridays 10:00 to noon at Bonsor Senior Centre. We spend our time making items which are sold at our annual craft sale, with proceeds going to local charities. We are a small group eager to welcome new members. We are not teachers of knitting or crochet, but we are always happy to help anybody new to the craft.

Submitted by Elaine Spencer

BINGO

Bingo is a game of chance played with cards having numbered squares corresponding to numbers drawn at random by a game host. There is a charge of \$0.25 per card and the games are held on Wednesdays, 2-4 pm.

Submitted by Brian Pound

BRIDGE PRACTICE (AMERICAN STANDARD)

A friendly group meets every Tuesday, year round, from 1 to 4 pm in the Bonsor 55+ Centre room MP3 for an afternoon of practicing bridge skills and non-competitive bridge play. This is an Intermediate Level group and some playing experience is desirable, but you don't need to be an expert to join us. We encourage additional players to come and try out our group.

Submitted by Glenis Bryson

BRIDGE (DUPLICATE)

Duplicate (Bridge is a more competitive style of Bridge. Duplicate bridge is a variation of contract bridge where the same set of bridge deals (i.e. the distribution of the 52 cards among the four hands) are played by different competitors, and scoring is based on relative performance. We meet Monday 1 – 4 pm. New members are always welcome.

Submitted by Karuna Nalliah

BUS COMMITTEE

It was great to see the bus back in full swing this year with 114 days on the road this year! We have a great bus committee led by Keith S. and Don R. who do a fabulous job keeping the bus in top shape and doing minor repairs. Initially, ridership was minimal as we started scheduling trips again but that has picked up again in the last few months. As Confederation Seniors no longer have a bus the Bonsor 55+ Bus is being used for trips out of Edmonds, Cameron, Confed and Century House in New West. Monica R. continues to schedule the drivers for us and working with Brett S. they are monitoring gas prices and trip expenses to make sure we are charging a rate that is based on a break-even model. We have had a few new drivers join our team and are very appreciative of the volunteer drivers and hostesses who make our trips possible. We welcome Parkland as a new sponsor and are in the process of looking to purchase a new bus.

Submitted by Ernie Kashima

CHINESE CALLIGRAPHY SOCIETY

The Chinese Calligraphy Society was newly established in late November, 2023. The purpose of this group is introducing and promoting to members how to properly use brushes, ink, and silk/ rice paper, in order to create that unique piece of calligraphy art work. The instructor, Master Hao Zhen, has extensive teaching and practicing experiences in Chinese fine art for over six decades. Members will learn how to appreciate and critique of their own assignments at each session, thus helping each other to understand and improve his/ her learning.

Currently, the group has 18 members and is looking forward to have more members in the future. The group meets every Monday, 0930 AM to 1100 AM.

Sincere appreciation to the City and the Senior Society for the supporting and formation of the Chinese Calligraphy Society.

Submitted by Eva Hung

CHOIR (Bonsor Singin' Seniors Choir)

The Bonsor Singin' Seniors are a group of older men and women (55-Plus age-group) who enjoy singing 4-part harmony. The choir was started by Margaret Skinner and a few fellow-members of her church choir, sometime in the nineties. We currently sing a variety of music from the early to late 20th century, along with folk songs, popular classical music, and seasonal music just before Christmas. We perform several concerts each year in Senior Residences. The honoraria for these events help to pay for our sheet-music and other needs.

We currently have 31 choir-members (only 8 of them are men) and a volunteer pianist. Due to the imbalance of voices we are currently singing only 2-part harmony. We need more altos, tenors and basses. We're also looking for a new conductor, as the one we have (Sylvaine von Mende) took over in an emergency and wants to go back to singing alto. We practice on Friday afternoons 1 to 3 p.m., from January to June and from September to December. Our 2024 AGM will be held at the beginning of our practice on 19th January 2024.

Submitted by Christine Leston

COFFEE BAR

This Coffee Bar is located in the 55+ Lounge. We serve light refreshments (Coffee, Tea, Hot Chocolate) and offer the baked goods provided by the Baking Group which consists of cookies and muffins. Please come and check us out and enjoy a relaxing time in the 55+ Lounge.

Submitted by Karuna Nalliah

KARAOKE

Singing karaoke is a fun and healthy activity for seniors, as it provides a fun way to socialize and improve mental health. Singing can help relieve anxiety and reduce stress levels in seniors, and can also provide a much-needed serotonin boost. Our program time will be every Sunday. Two sessions will take place, one from 11:00 am-1:30 pm and another from 2:00 pm-4:30 pm. Currently, the group has 45 registered members. The membership fee is \$25 semi-annually. Registration for the first 2024 Karaoke Season (May 1, 2024 - October 31, 2024) will be held on March 24, 2024. The group held a Christmas dinner at Grand Crystal Seafood restaurant in December 2023 and will have another Spring Festival party for our members and guests in this coming March.

Submitted by Grace Wong

MAH JONG

Mahjong is a traditional Chinese tiles games with 4 players on each table. It helps to motivate people by interaction, to strengthen memorization during the games, and to reduce dementia.

This year our Mahjong membership started from Oct 01, 2023 - Oct 31, 2024 for an annual membership fee of \$25. Currently, we have 55 registered members.

Our mahjong schedules run on every Mondays from 3:30-8:30 pm with app 10-14 tables; 8-9 HK mahjong games, and 2-5 Taiwanese mahjong games.

Our mahjong games are with 4 players on each table; which have included Hong Kong mahjong with 13 tiles per player, or Taiwanese mahjong of 16 tiles per player.

We are confirmed with our 2nd annual Hong Kong mahjong tournament on Jan 24, 2024 with 3 tables with 12 contestants players, followed with a Chinese New Year celebration dinner paid by own participants at Grand Crystal Seafood Restaurant.

Submitted by Cleo Wah

MONDAY & WEDNESDAY BALLROOM DANCE

Had a peaceful time in 2023. There are happy and unhappy times, this is life. No matter joy or sorrow, it will pass! Thanks to Bonsor 55+ for providing the venue and time for seniors to have a beautiful sporting time. I will do my best to help everyone spend a happy time every Monday and Wednesday from 1:45 to 3:45 pm. Even though things may go wrong sometimes, they always end successfully. I hope everything will be safe and smooth in the coming year!

Submitted by Lisa Hung

OPEN COMPUTER LAB

Computer Open Lab offers a great opportunity to come have your electronics-related questions answered. Volunteers work with you to try to solve your computer, phone and tablet-related problems. Word processing, Internet, e-mail and photo management are examples of topics this group is helpful for \$1.00. This group meets Tuesdays, noon-3 pm

Submitted by Brian Pound

OPEN ARTS STUDIO

The Open Art Studio group meets every Tuesday afternoon. It is non-instructional. Visual artists are welcome to come and work on their favourite projects such as painting, drawing, calligraphy etc. during the session and enjoy the company of their fellow artists. We also have an art library with books donated by the members over the years.

Some activity highlights of 2023 were:

- We started a theme painting display project this year. A theme is chosen and members are then encouraged to create something based on that theme. Any medium and style are allowed. All the finished paintings are then displayed on the second floor boards. Some examples of the themes we have done so far were Remembrance Day, winter holidays, Thanksgiving etc.
- We again participated in the Mulberry PARC annual art show in August, 2023, displaying arts from over 10 group members.
- We re-started the Artist of the month display. Members of the group take turn in featuring their paintings on the dedicated easel in the lounge as well as our Bonsor 55+ webpage.
- We updated our Bonsor 55+ webpage regularly to showcase our theme displays and artist of the month
- We held a pot luck on the last day we meet in 2023. Good food and good company were enjoyed by all.

We ended 2023 with 26 members. The group is co-led by Goodwin Young and Pauline Lowe. We thank Bonsor for providing us with the facility and doing the setup every week before we meet. All Bonsor 55+ members are welcome to bring their own supplies and join us to create their own masterpiece.

Submitted by: Goodwin Young

PRACTICE LINE DANCE

The Bonsor 55+ Society Practice Line Dance Group, established officially in March 2022, is a vibrant community initiative born from the legacy of Line Dance Classes held at the Bonsor Recreation Centre nearly two decades ago. It is exclusively for Line Dance Class participants of all levels registered at the Bonsor Recreation Centre.

Our practice sessions are synchronized with the Line Dance Class schedule, taking place every Thursday from 1:00 PM to 3:00 PM. Our practice group, facilitated by volunteers, Daisy Chan and Lily Chew, has 32 registered members in 2023. Our goal is simple: to establish a hub where all Bonsor Line Dance Classes participants can easily revisit and practice the dances being taught in classes. Beyond the casual instruction, the group provides a laid-back and sociable atmosphere to build connections and foster friendships.

Studies have shown that dancing not only serves as a form of physical exercise but is also effective in enhancing memory. Our objective is to ensure a sociable environment where individuals can engage in this beneficial activity while having fun. To highlight our enjoyment, we marked the festivities with our holiday party on December 1, 2023, adding excitement to our group's recreational events.

Join us in stepping to the rhythm of life and preserving the tradition of line dancing. Together, we make every Thursday a dance-filled day of connection, growth, and fun.

Submitted by Daisy Chan

SING-A-LONG

The group held a potluck Christmas party in December with members and guests. Alice encourages individual members with a particular talent to perform in between their song fests and many chose to do so adding to the musical event. They next meet in January and will begin collecting the \$10.00 activity fee. Alice has also reminded members to make certain that their Bonsor 55+ memberships are current. They are looking for new members.

Submitted by Alice Crestrejo

SNOOKER

We had a very busy and successful year at the Snooker Club. We had 80+ members, with women players playing regularly. Many of our players are over 85 and still come often to partake in the fun and events we promote.

Through-out the year, we had 10 Tournament and League events hosted at our Club. Every six months, we competed in the home and away Mary Horton Invitational Snooker Tournament with the West Vancouver Community Center Snooker Club.

Our Annual Year-end Christmas Lunch and Party was very well organized and delivered by many volunteers. The great food and music was enjoyed by about 65 guests. Finally, for the first time since 2013 the Bonsor Snooker Club won the B- Cup at the Lower Mainland Snooker League.

Submitted by Dan Hanna

SOCIAL LINE DANCE

The Social Line Dance Group runs every Wednesday from 1:00 pm - 3:00 pm and every Friday from 1:00 pm - 3:00 pm. The goal of the group is to motivate seniors to exercise, socialize in a friendly and safe environment and to stay healthy both mentally and physically. We welcome absolute beginners to improve levels of senior line dancers. Currently, the group has 84 registered members. The membership fee is \$40 annually. Our annual registration will normally take place in March of every year. The group has two social events in 2023. A group dinner event was held at Grand Crystal Seafood Restaurant in mid-August and a festive party was held in late November 2023.

Submitted by Grace Wong

TABLE TENNIS

The Table Tennis Group currently has 230 members. Our members consist of various playing levels and it is a fun group. We have numerous members who are over 80 years old and also a few over 90. However, they consistently beat me in a heartbeat!

The Table Tennis Group play schedule:

Monday 8:40 am – 2:50 pm

Tuesday 4:30 pm – 8:50 pm

Wednesday 8:40 am – 12:20 pm

Thursday 8:40 am – 10:50 am

Saturday 9:10 am – 4:50 pm

We had a very successful Christmas dim-sum luncheon on December 14, 2023 at Tops Cantonese Cuisine Restaurant. The event was attended by approximately 110 members and friends as well as Albert Lam, Bonsor 55+ Society Board Liaison and Kelli Tibbles, Center Supervisor. The event was filled with laughter, complimented by an abundance of good food and lots of prizes. Our event organizer Monica put in a lot of hard work to make this a most memorable gathering. Thanks to the generosity of our members, an impressive sum of \$460 had been raised for the Maywood School children in December 2023. Due to their kindness, the Maywood School children were able to have a warm holiday season. There will be a lunch social on March 14, 2024 at the Bonsor banquet hall. Our next annual registration has been set on Thursday, June 6, 2024 with a limit of 240 members. Our Yearly General Meeting will be held on Saturday, September 14, 2024, 9:30 am – 10:30 am.

Submitted by Winnie

TENNIS

Thank You to Bonsor 55+ Society and City of Burnaby 55+ Staff for your great help and support. Brief overview of our 2023 tennis season:

We are fortunate to have Central Park tennis courts reserved every Monday-Wednesday-Friday from 9:00-12:00 noon. This year we had 40 new members, 27 returning and 13 new members. In addition to fun social tennis, other events included a free pizza day in July and one in August and a fun tournament in Sept. Our tennis club hosted a year end complimentary dinner including games and prizes.

Watch for opening day sometime in April to register for 2024. Look forward to all returning members and all new members. All levels of play are welcome. General inquiries re Bonsor 55+tennis at Central Park, please email: Centralparktennis99@gmail.com

Submitted by Patricia Lum

TAI CHI YANG STYLE

Tai Chi is a traditional Martial Art. Practicing Tai Chi improves overall balance, flexibility, and strength. When combined with Chi Gong exercises and breathing techniques, this combination is beneficial for all practitioners, especially senior citizens, to maintain or improve overall health.

Our classes are held twice a week:

Tuesdays from 1:30 to 3:30 pm

Fridays from 8:30 to 10:45 am

Membership fee is \$10 annually and our membership is currently 45+ and increasing.

For 2024, our Tai Chi Masters are Rosalind Chang and Arsenio Chua. We have expanded use of the Bonsor facilities for the Friday morning class. As a result we will be expanding our Fridays' Tai Chi class to include a new Tai Chi Cane program. Tai Chi Cane utilizes Tai Chi movements, supplemented with a walking cane, similar to Tai Chi Sword or Tai Chi Fan. Arsenio Chua will be teaching the Tai Chi Cane class (Fridays 9:35 to 10:30 am).

Highlight for 2023 was a Christmas function at Bonsor 55+ facility in lieu of a regular Tai Chi class. We set up a Social Committee that was tasked to organize and collect a nominal fee from attending members to cover food, drinks and supplies. Both Rosalind and Arsenio were recognized for their tireless efforts to turn our members into healthier senior citizens! Everyone had a great time!

Submitted by Sonny Lee

TAI CHI DOUBLE YANG

Double Yang Tai Chi is a traditional Chinese martial art, with particular emphasis on correct breathing techniques and physical movements to improve agility, balance and all-round physical and mental well-being. In 2023, we had 31 members training under the leadership of Master Victor Chow, who has been teaching Tai Chi in the Burnaby community for over a quarter century.

The Group practiced three times a week at the Bonsor 55+ Building:

- Tuesday: 8:30 am – 10:30 am
- Friday: 3:00 pm – 5:00 pm
- Saturday: 9:00 am – 11:00 am

With the threat of Covid-19 receding, 2023 was a year when our practices and social activities returned to normal. In addition to full practices in the Bonsor 55+ Building, the Group hosted two luncheons, a Summer hot pot at the Marble House Hot Pot in Crystal Mall, and a Christmas eat-all-you-can luncheon at Kawawa Japanese Restaurant in Metrotown. Both events were well-attended by our members.

Our Group is open to any senior (aged 55 and over) who wishes to learn Double Yang Tai Chi. Interested individuals may contact David Chai, tel: 604-294-1057, email: dchai1151@gmail.com for further information.

Submitted by David Chai

THURSDAY SOCIAL DANCE

The Thursday night dance is held every Thursday from 7:00 pm to 9:30 pm. Members pay \$6:00 while non- members pay \$8:00. Two different bands play on alternate Thursdays providing old time music like waltzes to Latin as well as

disco music. Refreshments are provided at 8:15- 8:30 pm. The dancers enjoy special dances at different times of the year like Chinese New Year, Halloween as well as Christmas. Dancers are encouraged to participate and prizes are won at the different Spot Dances. The Committee is always happy to see our seniors having a good time.

Submitted by Rosalind Chua

WEIGHT ROOM

Seniors Only Weight Room (Bonsor I). The weight room is reserved for seniors 55 years of age and older with an active Bonsor 55+ Membership. A Be Active Membership or drop-in fee is also needed to use the Weight Room. Mondays, Wednesdays and Fridays, 10:30 am-11:30 am (excluding Statutory Holidays)

Submitted by Pat Couch

TREASURERS REPORT

Financial Statements 2023 and 2022

The attached Financial Statements were prepared from the accounts without audit. The Financial Statement format has been revised from prior years. The information for 2022 has been adjusted to the 2023 presentation. The Financial Statements do not include a consolidation of all of the assets or activities of Groups that form part of the Society. The expenditures during the year that were reported by the Groups are included in these financial statements; that information is reported to the Government. The Financial Statements do not include cash that is held by the Groups to finance their operations in the coming year.

**Bonsor 55+ Society
Balance Sheet**

		December 31	
		2023	2022
Assets:			
Cash:			
Petty Cash		198	100
Chequing account		22,310	28,468
Savings Account		153,598	20,799
Deposit pending		240	
Term Deposits and shares		65,005	135,000
	Nt. 3	241,351	184,367
Accounts Receivable		850	2,094
Net book value Fixed Assets			
Furniture	Nt. 1	5,686	6,925
Bus		20,760	23,067
		26,446	29,992
Total assets		268,647	216,453
Liabilities and Equity:			
Accounts Payable		1,926	3,910
Trips			563
Donations pending	Nt. 2	1,989	137
Total Liabilities		3,915	4,610
Equity – Opening		211,843	
Income		52,889	
Total Equity		264,732	211,843
Total		268,647	216,453

Prepared from the accounts without audit.

Bonsor 55+ Society
Income Statement
2023, 2022 and Budget 2024

		Year ended December 31		Budget
		2023	2022	2024
Operations – Groups & Activities				
Revenues		177,335		
Expenses		112,911		
Operating income	Pg.3	64,424	22,647	55,000
Other income				
Bank interest		5,572	629	5,000
Donations		1,000		
GST rebate		1,263	1,231	1,200
		7,835	1,860	6,200
Other expense				
Office costs	Pg.4	7,191	5,373	4,750
Events, Meetings, Sponsorship	Pg.4	6,072	1,331	12,050
Insurance		6,107	6276	7000
		19,370	12,980	23,800
Net Income		52,889	11,527	37,400

Prepared from the accounts without audit.

Budget for 2024 is based on 2023 results, information provided by the groups and events planned for 2024.

**Bonsor 55+ Society
Group operations**

	Year ended 31 December 2023			2022	Budget 2024
	Revenue	Expense	Net		
Bears	333	333	0	500	300
Open Arts	225		225		200
Computer Multi media	330		330	134	300
Health Alert				734	
Bingo			0	42	
Bridge	370		370		350
Tournament Bridge	80		80		100
Other Cards			0		
Mah Jong	1,685	1,065	620	300	1,000
Tai Chi	570		570	470	550
Choir	530	180	350		300
Sing-a-long	480		480	330	450
Karaoke	2,667	2,393	274	370	300
Badminton	24,901	20,861	4,040	-23	4,100
Snooker	11,457	10,077	1,380	455	1,250
Table Tennis	4,473	2,173	2,300	2,280	2,000
Tennis	410		410	330	400
Dance – Social MW	24,403	3,284	21,119	12,570	18,000
Dance – Ballroom	33,857	19,124	14,733	6,756	12,000
Line Dance Practise	400		400	330	400
Social Line Dance	5,501	4,367	1,134	1,042	1,000
Coffee Bar	10,654	3,348	7,306	4,784	4,500
Baking		2,222	(2,222)		
Bus Local & Trips	54,009	43,484	10,525	-8,757	7,500
Total	<u>177,335</u>	<u>112,911</u>	<u>64,424</u>	<u>22,647</u>	<u>55,000</u>

Prepared from the accounts without audit.

Budget for 2024 is based on 2023 results and information provided by the groups.

Bonsor 55+ Society**Other Detail**

2023, 2022 and Budget 2024

	Results		Budget
	2023	2022	2024
Office Costs			
Lounge	2,104	466	500
Supplies	569	396	600
Computer & Web Site	313	175	500
Equipment	1,538	1,302	500
Sunshine	220	66	250
Bank Charges	10		
Depreciation	2,437	2,968	2,400
Donations	7,191	5,373	4,750
Events, Meetings, Sponsorship			
Volunteer Lunch	3,804		4,000
Big Boo	850		500
Wine & Cheese			1,000
Two Dinner and Dances			4,000
Senior Games	525		1,000
Annual General Meeting	204	157	300
Group Leaders	636		750
Donations		550	
Other	53	624	500
	6,072	1,331	12,050

Prepared from the accounts without audit.

Budget for 2024 is based on 2023 results and events planned for 2024

Bonsor 55+ Society
Notes to Financial Statements

1. Fixed Assets

The Fixed Assets of the Society are depreciated using a declining balance method at varying rates. The rates of depreciation applied in 2023 are the same as rates used in prior years.

2. Donations Pending

Donations Pending represent funds that have been raised by the Society that had not yet been transferred to the intended recipients at the respective year ends.

3. Accumulated Funds

Accumulated Funds are held for the Society operations and capital acquisitions. The society plans to purchase a new bus to replace the existing bus that was purchased in 2008. Most of the accumulated funds will be required to finance the purchase.