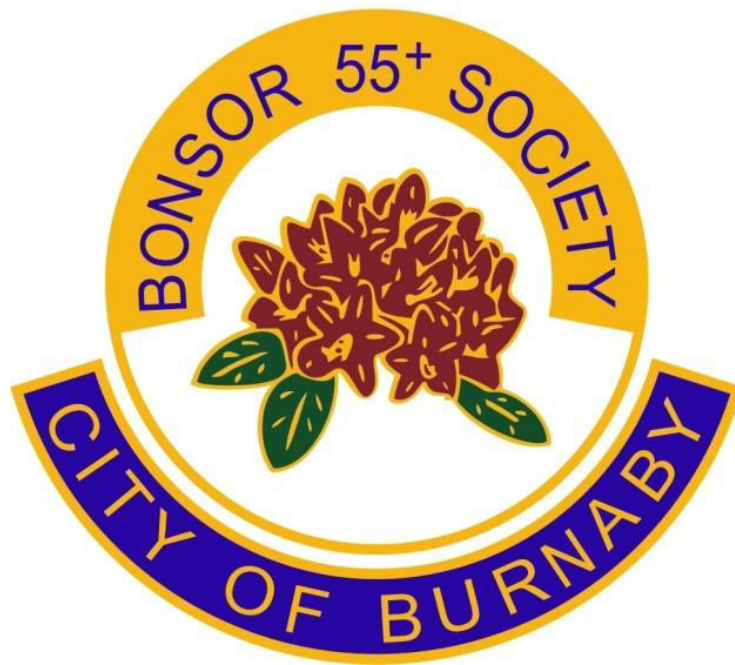


BONSOR 55+ SOCIETY

ANNUAL GENERAL MEETING

Friday, February 24, 2023



MEMBER PACKAGE

Board Members May 6, 2022 – February 24, 2023

Ernie Kashima
Brian Pound
Karuna Nalliah
Louise Kowalenko
Pat Couch
Brenda Felker
Albert Lam

President
Vice President
Treasurer
Secretary

Mary Horton
Freda Jenkins
George Kawaguchi
Raj Nath
Glenis Bryson
Elizabeth Revoczi

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AGENDA

Note: *Please note that reports will not be read at the AGM, please read in advance.*

- 1:00 P.M. Call Meeting to Order
- (1) Opening Remarks – Chairperson
 - (2) Introduction of Guests, Staff and Board of Directors
 - (3) Approval of Agenda
 - (4) Approval of Minutes of previous AGM
 - (5) Reports
 - a) President's Report
 - b) Centre Supervisor's Report
 - c) Group Reports
 - d) Treasurer's Report
 - I. Questions or Comments on Reports
 - II. Adoption of Reports
 - (6) New Business
 - a) Election of Directors
 - (7) Results of Election
 - (8) Questions and Comments from the floor
 - (9) Announcements
 - (10) Adjournment

PRESIDENT'S REPORT

2022 was a year of renewal and re-acquaintance as we came back together after having to close, or limit, so many things due to COVID. I believe we all understand we are not out of the woods yet, but we need to carry on and live our lives as enjoyably as possible. Thanks to the tremendous work of the many volunteer executives for each group we were able to get back to participating in all the activities we enjoy. I hope none of us ever takes for granted the tremendous amount of time, energy, and patience that is put in by those who serve you by being willing to join your groups' executive. They are always worthy of our praise and highest respect, and never deserving of criticism from those unwilling to take on the tasks they do on your behalf. We were able to resume our Bus trips in 2022, and we thank the Bus committee for all the work they did maintaining our bus during the pandemic and getting it back on the road. A big shout out to our limited number of bus drivers who make all of the trips possible. We were also able to reopen the coffee bar and are very thankful of the team that provides us with coffee, cookie, and muffins for our lounge. As we move into 2023, we will continue to follow the lead of the Provincial Health Authority and the City of Burnaby in regards to COVID expectations and requirements. We are always grateful to the City of Burnaby for the great support they give the Society in so many ways.

Submitted by: Ernie Kashima – President, Bonsor 55+ Society

CENTRE SUPERVISOR'S REPORT

The last half of the year has been a learning curve and adjustment for myself and our staff team at Bonsor 55+. We continue to grow and welcome back all groups and form/create new groups to the centre after everyone's world changed through Covid. It's so nice to see the centre busy, active and welcoming to all members as they use the space for games, activities and social connections. The lounge continues to be such a lovely and very popular place in creating and maintaining friendships and connections with one and another. Thank you to all of you that have made myself and the 55+ staff team feel very welcomed within the building. And a big thank you to all the Board Of Directors, group leaders and volunteers. Your commitment and passion to Bonsor 55+ and its members is always noticed and very much appreciated.

Our 55+ staff team has changed significantly in the past year. Rohan Matts has moved into a new role at Willingdon and is currently on maternity leave, and Kelli Tibbles is now in the permanent role of Centre Supervisor. We've had much movement this past year with our Recreation Leader team seeing Brett move into the South East area backfilling the community coordinator role. Kyle Kuramoto was the successful candidate for the backfill position well Charisse Correia is on maternity leave. We also have Casey Hudson join the team in a temporary fulltime role and many of the familiar faces in the building: Paolo, Anthony, Julia & Shally. Ashley James has continued to be the constant with all these changes and is in the role of Centre Supervisor 2 and housing Bonsor 55+ with her position. With all the staffing changes, we appreciate all the patience and support you have shown.

Some of the people you may see include:

- Centre Supervisor: Kelli Tibbles
- Recreation Leader 2s: Kyle Kuramoto, Casey Hudson, Paolo Zenone
- Recreation Leader 1s: Anthony, Julia Shally
- Clerical: Charmaine
- Building Services Workers: Rick, Shellan, Ahman Cesar
- Centre Supervisor 2: Ashley James
- Complex Supervisor: Misty Troisi

In 2022 we saw the resurgence of the Bonsor 55+ Bus and its out trips, a very large and happy members Welcome Back BBQ in June (big thank you to the Burnaby Fire Fighters Charitable Society for all the grilling and food), Active Aging

Week which allowed many members a “Try It” session for different program Bonsor 55+ offers, we also hosted a very successful Christmas lunch with all the fixings and such cute entertainment from the Maywood School Kindergarten class as well as a few older students in choir. Our Burnaby fitness and dance programs continue to be super popular and successful, we love seeing so many active seniors within the building. As we move forward with 2023 our team hopes to continue to grow our amazing programs and we look forward to fostering and creating many relationship and memories with all the members.

For updates on what is happening at Bonsor 55+ please visit the following websites:

Www.burnaby.ca/bonsor55+

Www.bonsor55.plussociety.org

Thank you, Bonsor 55+ members, for participating in our leisure activities and making Bonsor 55+ Centre and Bonsor Recreation Complex a special place for yourselves and for each other.

Submitted by: Kelli Tibbles – Bonsor 55+ Centre Supervisor, City of Burnaby

BADMINTON

The badminton executives put in a lot of works in order to reopen badminton safely for our members in 2021 which continued on to 2022. In the spring, with health restriction easing, we started planning our social events again. After two years in hiatus, we held our first dinner gathering at Grand Crystal Seafood Restaurant in July. The response was overwhelming. Members were eager to see their old friends again. Everyone thoroughly enjoyed the dinner and the companionship. Our team tournament and lunch was held in November. The winning team members’ names were then engraved on to the newly renamed Peter McConville Cup. The lunch afterwards garnered much compliments from members. We are very sad to report that we lost our group leader Peter McConville in November after a brief battle with cancer. He had been our leader for 20 years and was well loved and respected by all members. A big THANK YOU to all the executives who worked tirelessly to ensure a smooth operation throughout 2022. We would also like to thank Bonsor staff and 55+ Society for their support.

Submitted by Caroline Young

BAKING GROUP

Baking is going well, we are 3 regular bakers and 2 spares. We bake muffins and cookies every other Friday. I would like to thank all my bakers who came out over the past year. I also would like to thank the Burnaby staff for bringing the baked goods over to the coffee bar.

Submitted by Marie Schachtner

B.E.A.R.S. CRAFT CLUB

B.E.A.R.S., Bonsor's Elderly Activities and Recreation Society. We are a versatile group who love to knit, crochet and create all sorts of craft items. Our numbers are small, but our tools are mighty. We held a very successful craft sale in November, donating hundreds of dollars to several worthy organizations. We meet every Friday from 10 a.m. until noon. While we welcome all levels of proficiency, we do not offer lessons, but are always willing to help others learn.

Submitted by Gerry Scofield

BINGO

The regular every Wednesday bingo session (2:30 pm – 4:00 pm) was recommenced on February 23rd, 2022 after the Covid 19 pandemic public gathering restrictions were lifted. Total sessions 42 - only 1 session was cancelled in the month of December 2022 due to bad weather. Total player count 482 - an average of 11 players per session. An average of 11 games are played per session and all games are played for \$0.25 cents a card. The revenue from the card sales is paid out as winning prize minimum being \$0.50 cents and not exceeding \$1.00 for a win. Insofar, we have requested and received 2 small contributions from our Treasurer to fund the winning payout which exceeds revenue from the bingo card sales. The bingo games were played in the large multi-function space of the Bonsor +55 Society Centre and recently moved to the smaller meeting room. Presently, the average total player count per session does not justify the use of the bigger space. I thank Phyllis Parsons and Calen Carswel for volunteering their time as callers and the Bonsor +55 Society Centre, Burnaby City staff for setting up for the bingo games.

Submitted by: Raj Nath

BRIDGE

A friendly group meets every Tuesday, year round, from 1:00 to 4:00 pm at the Bonsor 55+ Centre, for an afternoon of practicing bridge skills and non-competitive bridge play. This is an Intermediate Level group, using American Standard 5 Card Major rules. Average participation is 8-10 players. Some playing experience is desirable, but you don't need to be an expert to join us. We encourage additional players to come and try out our group.

Submitted by Margaret Wells

BUS COMMITTEE

It was great to get the bus back in service in 2022. We are very thankful that the City allowed us to park the bus at the City Nursery during the pandemic. We have a great team led by Keith Saunders, who personally went and kept the bus clean and running during this time. Keith and Don Rhodes do a fabulous job keeping the bus in top shape and doing minor repairs. Initially, ridership was minimal as we started scheduling trips again but that has picked up again in the last few months. City and Bonsor trips are scheduled for the New Year, and as Confederation Seniors no longer have a bus the Bonsor 55+ Bus is being used for trips out of Edmonds, Cameron, Confed and Century House in New West. Monica Robidoux continues to schedule the drivers for us and working with Brett Smaill they are monitoring gas prices and trip expenses to make sure we are charging a rate that is based on a break-even model. Monica and Brett also organized a three day trip to the Island in the summer and are currently organizing overnight trips for the spring and fall of 2023. Unfortunately, the catalytic convertor was stolen from the bus in early December and has been replaced. Bus drivers are needed.

Submitted by Ernie Kashima

CHOIR (Bonsor Singin' Seniors Choir)

As regards the Bonsor Choir, we are starting practices again this Friday (tomorrow) and holding our AGM on the February 20th, 2023. Anyway, shortly after a late reopening in April 2022, our conductor, **Shi-Weon Kim**, caught Covid. Luckily we had Ed Chang to take over briefly, and also a new recruit (**Sylvaine von Mende**) who had conducting experience. So between Ed and Sylvaine we managed to perform a concert at the Poppy Residence on 24th June.

After the summer break, things got a bit chaotic due to overlapping holidays by our conductors. So we got on with

practices for two Christmas concerts. Luckily I was able to get by on practicing the sing-along carols with the choir, and rehearsing a recorder/voice duet and my recorder solo.

Both Ed and Sylvaine were back in time for the concerts at Rideau Manor and Mulberry Parc. Both concerts were very well received! Sylvaine has kindly agreed to continue as our conductor for the foreseeable future. Once we get past the AGM, we'll be booking a few concerts for June 2023 --- *and hope we'll be able to perform*. Unfortunately Sheila Ebenstiner, says that due to the new COVID variant and other viruses, the Care Facilities where we normally sing are not letting outsiders in at present, or only under a bunch of restrictions. I assume this will also apply to the Bonsor Choir. We now have a keen and talented new conductor, Sylvaine von Mende.

Submitted by Christine Leston

COFFEE BAR

The coffee bar is located in the lounge at the Bonsor 55+ Seniors Centre. We offer coffee, tea, hot chocolate, hot apple drink, cookies and muffins for the price of \$1.00 each. We are open from 11:15 am to 3:15 pm from Monday to Saturday. We have twelve volunteer hostesses who do a wonderful job and we always welcome new volunteers. The snooker room helps by keeping the creamers replenished and the baking group provides us with delicious cookies and muffins. Thank you to everyone who volunteers and to the seniors who stop by and support the coffee bar.

Submitted by Glenis Bryson

KARAOKE

The Karaoke group prior to Covid had a rather large membership. We reopened later than most programs in order to follow all the Provincial Health Guidelines. Our new membership is now at 37 members. We average 20 - 23 members participating on Sunday afternoons. The Karaoke group held its YGM on Sunday, January 8, 2023. The Karaoke group plans to hold the next annual registration on Sunday April 2, 2023. The registration process and details will be confirmed in a follow-up exec meeting on Mar 5, 2023. The Karaoke group has submitted its 2023 capital budget application to the Bonsor 55+ Board of Directors for approval. The Karaoke Group wishes to thank the Board of Directors for the funds to upgrade its equipment and the related setup.

Report Submitted by Rudolph Cheng

MAH JONG

Mahjong is a traditional Chinese tiles games with 4 players on each table. It helps to motivate people by interaction, to strengthen memorization during the games, and to reduce dementia. Our Mahjong membership has started from Nov 01, 2022 - Oct 31, 2023 for an annual membership fee of \$25. Partial membership fee from each member of \$10 will go directly to Bonsor 55+ which will be \$520. Currently, we have 52 registered members. Our mahjong schedules run every Mondays from 3:30 -8:30 pm with app 12 tables. We are going to start another reserved timeslot on every Wednesdays starting on Jan 25, 2023 from 08:30 am- 12 noon with a couple of tables. Our mahjong games are with 4 players on each table; which have included Hong Kong mahjong with 13 tiles per player, or Taiwanese mahjong of 16 tiles per player. We have successfully arranged our 1st annual Hong Kong mahjong tournament on Jan 9, 2023 for 2 tables with 8 players, followed with a celebration dinner paid by own. On Jan 23, 2023, we have just arranged our Chinese New Year

celebration sponsored by own members.

Submitted by Cleo Wah

MONDAY & WEDNESDAY BALLROOM DANCE

No Report Submitted.

OPEN COMPUTER LAB

In March of 2022, the Computer Group went back to our regular drop in sessions every Tuesday from noon until 3 p.m. Any Bonsor 55+ members who need some help in using their mobile devices (cell phones, tablets, ipads, fit watches, bluetooth ear buds etc) and laptops are encouraged to drop in. The group currently has 5 – 6 volunteers who do their best to teach people how to use the apps and programs on their devices as well as some problem solving. Members should bring their phone, tablet, laptop etc in (along with power cord). We also have a laptop and tablet that we can demonstrate on or let people use if they need to. There is a small drop in fee of \$1 each week.

Submitted by Sue Mitchell

OPEN STUDIO

After reopening in November, 2021, Open Art Studio continues to operate throughout 2022. The format of the group remains the same. Members are free to engage in painting, drawing, calligraphy etc. during the session. There are no instructions given but discussions on art and other topics are welcome. We also maintain an art library with many books donated by the members over the years. Our members participated enthusiastically every week and enjoyed each other's company very much. Some activity highlights of 2022 are:

- We participated in the Mulberry PARC annual art show in August, 2022, displaying arts from 7 group members, attracting good interest and comments from visitors.
- We maintain a number of display areas in the Bonsor 55+ centre and we change the displays regularly.

A special draw of a painting donated by Pauline Lowe was held in early 2022 and we also did a special Lunar New Year display in February. We currently have 13 members registered, up from 9 in 2021. We thank Bonsor for providing us with the facility and doing the setup every week before we meet. All Bonsor 55+ members are welcome to bring their own supplies and join us to create their own masterpiece.

Submitted by: Goodwin Young

PRACTICE LINE DANCE

The Bonsor 55+ Line Dance Practice Societal Group was formed in mid-March 2022. Our membership numbers have grown from 15 to 24 since last reported. The numbers depend largely upon the number of registered participants at the different levels of line dancers at the Bonsor Recreation Centre. The volunteered group leaders are volunteers Lily Chew and Daisy Chan. Donations of \$10 per member were collected and submitted to the Treasurer on the Board of Directors. The practice sessions run from 1.00-2.30 p.m. every week on Thursday. The group has enjoyed the practice sessions from reviewing the dances learnt in our lessons, getting some exercise and forming friendships. In particular, we have were pleased to assist the Society and our instructor, Maggie Bretton to organize the summer line dance party held on August 3rd, 2022. We were very happy to help Joyce Chong celebrated her 100th Birthday. It was, indeed, a very unique and memorable enjoyable event for all line dancers.

Furthermore, we had a small luncheon and practice session on December 1st, 2022 as a social event for our group. We thank Louise Kowalski for being our wonderful Liaison Board member and the very helpful staff at the Bonsor 55+ Centre.

Submitted by Lily Chew and Daisy Chan

SING-A-LONG

The group held a potluck Christmas party on December 15 with members and guests. Alice was presented with a bouquet of flowers for all her work and singing leadership with the group. They have 7 volunteers who were also presented with gifts. Alice encourages individual members with a particular talent to perform in between their song fests and many chose to do so adding to the musical event. I took photos which were posted to the Bonsor web page by Soo Hoe. They next meet on January 12 and will begin collecting the \$10.00 activity fee. Alice has also reminded members to make certain that their Bonsor 55+ memberships are current. They are looking for new members.

Submitted by Alice Crestrejo

SNOOKER

Snooker had a very busy year with 8 Tournaments, as well a visit to challenge West Van for the Mary Horton Trophy which we retained. We are enjoying a fun season in the Lower Mainland League, currently placed 5th out of 8 teams. We had a very busy House League with 50 of our 70 members participating over 14 weeks. We have 7 lady members who play and compete at our club. We have a great team of volunteers which makes it all possible. Special thanks to the City and the Senior Society for supporting us all year.

Submitted by Dan Hanna
President Bonsor Snooker Club

SOCIAL LINE DANCE

The SLD Group was reopened on Friday April 22, 2022. Our program time is on every Friday thereafter from 1:00 pm 5:00 pm. The goal of the group is not only to keep our senior members socially active but also to stay physically and mentally fit. We welcome all levels of senior line dancers, absolute beginners to intermediate level. Currently, we have 96 members. The program is divided into 3 time blocks. Our next annual registration will be held on March 10th, 2023. We had two Social Events in fiscal year 2022. A Group Dinner Event was held in Aug 2022 and a Christmas Luncheon Celebration in December.

Submitted by Grace Wong

TABLE TENNIS

Bonsor Senior table tennis group has a total of 138 members. We play five times a week at different times. As Covid 19 is still with us, we continue to follow health guidelines such as masking and hand washing. So far we have not encountered any health issues at Bonsor. Registration for 2023 to 2024 will be held in June 2023. Registration guidelines will be posted around May at Bonsor 55+ Senior Centre website and at the Senior Center notice

board. We welcome all ethnic groups and members with all skill levels to join us. We would like to thank the Bonsor 55+ Senior Society and its staff for their continual support throughout the year.

Submitted by Jimmy Chow

TENNIS

Firstly, thanks to Bonsor 55+ Society and City of Burnaby 55+ Staff for their great help and support. Due to Covid we were off to a later start in mid-June with 33 members. We are fortunate to have Central Park tennis courts #9-10-11-12 reserved for our club play on Monday, Wednesday, and Friday 9:00-12:00 noon from mid-April to Sept. 30th. Besides fun social tennis, other events included a Pizza Day, members' lunch at China Gate restaurant and a free Welcome Back BBQ a Bonsor event. Our tennis club provided a year end dinner plus a fun evening of games and prizes at close of season.

Freda Jenkins conducted elections of officers for 2023.

New executive: President-Georgina
Vice President-Kan
Secretary-Patricia
Treasurer-Alvin

Watch for opening day to register for 2023 sometime in April. Look forward to all returning members and all new members. All levels for play are welcome. General inquiries re Bonsor 55+ Tennis at Central Park. Please email: Centralparktennis99@gmail.com

Submitted by Patricia Lum

TAI CHI YANG STYLE

As of Feb, 2023, our access to MPR1 and MPR2 has been changed to MPR2 only. The following changes to our 55+ Tai Chi Group will take effect February 2023:

- our Tai Chi class scheduled has been revised to every Tuesday from 1:45 pm to 3:45 pm (previously 1:30 - 3:30)
- we will be located in MPR2 only (previously MPR1 and MPR2)
- the additional time slot will allow us access as follows:
 - every Friday from 9:00 am to 10:45 am
 - located in MPR1 only

Submitted BY Sonny Lee

TAI CHI DOUBLE YANG

Double-Yang Style Tai Chi is a traditional Chinese martial art that has evolved over hundreds of years. The exercise combines qi-gong (for correct breathing rhythm) and Tai Chi to stimulate energy flow through the body, enhance agility, balance and resilience, and sustain general physical and mental well-being. Currently, the Group has 22 registered members practicing under the leadership of our Tai Chi Master, Victor Chow, who has volunteered his time in teaching seniors at the Bonsor Complex since 2003. Membership fee is \$25 per year. The Group meets three times a week at the

Bonsor 55+ Building:

- Tuesday: 8:30 am – 10:30 am
- Friday: 9:00 am – 10:45 am
- Saturday: 9:00 am – 11:00 am

With the lifting of Covid-19 restriction in 2022, we were able to resume normal practices and social activities. Highlight of the year was the hosting of our Christmas luncheon at Grand Crystal Seafood Restaurant in Crystal Mall. The luncheon was well attended, and recognitions of outstanding service were given to Master Victor Chow for his untiring effort, dedication and patience in teaching members the correct movements of Tai Chi, David Chai for administering the Group program, and Wai Ling Cheung for leading group practices during Master Chow's absence.

Our Group is open to anyone who is aged 55 and over, and holds a valid Bonsor Community Centre membership. Interested individuals can contact David Chai for further information. He can be reached at email dchai1151@gmail.com.

Submitted by David Chai

TUESDAY & THURSDAY SOCIAL DANCE

The Thursday Night Dance is held every Thursday from 7:00 to 9:30 pm. Music is provided on alternate weeks by Patrizia Coletta and by G-7. The Seniors are charged \$6:00 for members and \$8:00 for non-members. Tea, coffee, cookies and a piece of loaf is provided at Intermission. We have 4 lucky entrance ticket draw of \$5:00 each and also a 50/50 draw. On special events (eg. Halloween, Christmas or Valentine's Day) the seniors are encouraged to come in costumes, with prizes given out for Spot Dances. The seniors do enjoy these occasions and many of them do come dressed up for the occasion. Get well or sympathy cards are sent out when informed of the situation. Our volunteers (Elizabeth Revoczi, Pat Couch, Kim Inouye, Gary Lau, Marseilles Ma, Ron Chua and Roz Chua) come as early as 5:30 to get things ready for the dance. We do our best to ensure that the seniors have a good time in their twilight years.

Report Submitted by Rosalind Chua

WALKING GROUP

We meet at the Bonsor Community Centre in the Main Reception area on Monday mornings at 9:30 am, rain or shine. We decide as a group where to have our walks on the Monday. They usually end at Bonsor at noon, but not always, as our longer walks can take more time. We include a coffee break. Our round trip walks can be Deer Lake, Fraserview Golf Course, Riverway Golf Course, Trout Lake, as well as Granville Island, Stanley Park to name a few. We are a friendly group of people (mostly women). If you want to try us out, please meet us at the Bonsor Community Centre. Currently we have approximately 9 active members, but not all attend on a regular basis.

Submitted by Carol Leven

WEIGHT ROOM

Since re-opening after the pandemic the Weight Room has seen an increase of 30% attendance over the last year. We are having new members join monthly. The Weight Room is open on Monday, Wednesday and Fridays from 10:30 – 11:30 for any senior over the age of 55. Thank you to the City Staff for providing such a clean and safe environment dedicated to seniors.

Submitted by Pat Couch

TREASURER'S REPORT

BONSOR 55+ SOCIETY

FINANCIAL STATEMENT TO December 31 st , 2022

Attached: 1) Balance Sheet Comparative 2022 and 2021
 2) Income and Expense Statement Comparative to prior
 year, Including PROPOSED BUDGET for 2023

Treasurer's Comments:

The Society completed its fiscal year 2022 with a gain of \$11,527 thanks to all the groups who faithfully paid the contributions for the year. We did not run all our events through the year and as a result the administrative expenses were very much lower than normal. The Coffee Bar and the dances have continued to a source of support for our operations.

See Balance Sheet for Reserves as allocated (funds held in Society's Term deposits and High Interest Savings Account).

Standing Committee's which operate their own accounts submit bi-annual reports. However, only their contributions and requests for funding of Equipment are included in the Society Financial Statement.

Further details for 2022 Financial Reports may be requested from the Treasurer.

Prepared by:

K Nalliah

K Nalliah Treasurer:

Accepted on Behalf of the Society by:

E. Kashima

E. Kashima, President

L. Kowalenko

L. Kowalenko, Secretary

BONSOR 55+ SOCIETY
COMPARATIVE BALANCE SHEET 2022 & 2021

	AS AT 12/31/2022	AS AT 12/31/2021
ASSETS		
CURRENT ASSETS		
Petty cash	100	100
Petty cash - Coffee Bar	-	
Petty Cash - Tue/Thurs Dances		
Current Account	28,469	5,925
Total Cash on hand	28,569	6,025
RECEIVABLES		
Receivables	2,094	525
Prepays	-	-
Total Receivables	2,094	525
Term Deposits - Fixed WSCU	70,000	70,000
Term Deposits - Redeemable WSCU	65,000	65,000
High Interest Savings WSCU	20,799	25,436
Total Reserves - Note 1	155,799	160,436
TOTAL CURRENT ASSETS	186,461	166,986
FIXED ASSETS		
Furniture & Equip.- Original Cost	197,594	197,594
Less: Capital Cost Allowance	- 190,669	- 187,701
Net Furniture & Equipment	6,925	9,893
Bus- Original Cost Ford	84,216	84,216
Less: Capital Cost Allowance	- 61,149	- 58,587
Net Bus	23,067	25,629
TOTAL FIXED ASSETS	29,992	35,522
TOTAL ASSETS	216,453	202,508
LIABILITIES		
CURRENT LIABILITIES		
Accounts Payable	3,910	330
TOTAL CURRENT LIABILITIES	3,910	330
DEFERRED REVENUES		
Health Alert - BHF	-	13,199
Health Alert - Mulberry PARC	-	505
Society Bus Trips	563	-
Maywood Sock fund	137	1,862
TOTAL DEFERRED REVENUES	700	15,566
TOTAL DEFERRED REVENUES & LIABILITIES	4,610	15,896

BONSOR 55+ SOCIETY
COMPARATIVE BALANCE SHEET 2022 & 2021

	AS AT 12/31/2022	AS AT 12/31/2021
EQUITY		
RETAINED EARNINGS		
Retained earnings - Previous years	200,316	186,998
Current Earnings	11,528	- 386
Total Retained Earnings	211,843	186,612
TOTAL LIABILITIES AND EQUITY	216,453	202,508

NOTE 1

Allocation of Reserves

Reserve for Bus Replacement	100,000	90,000
Reserve for Bus Contingency	10,000	10,000
2023 Poposed Budgetted Operating loss	- 83	-
2023 Proposed Capital Costs -Note 2	-	-
Deferred Revenue Reserves	700	15,566
General Reserve	45,182	44,870
	155,799	160,436

Capital Budget

BONSOR 55+ SOCIETY
COMPARATIVE INCOME STATEMENT 2022 TO 2021 & BUDGET FOR 2023

	AS AT 12/31/2022	AS AT 12/31/2021	PROPOSED BUDGET 2023
REVENUES			
Administration:			
Bank Interest	629	1815	1,000
Donations	-	198	-
GST Rebates	1,231	-	1,000
Total Admin Revenue	<u>1,860</u>	<u>2,013</u>	<u>2,000</u>
Bus:			
Income	4,689	-	21,000
Expenses	13,446	102	29,500
Net Bus Loss	- 8,757	- 102	- 8,500
Coffee Bar:			
Income	9,691	1,267	12,000
Expenses	4,907	675	8,300
Net Coffee Bar income	<u>4,784</u>	<u>592</u>	<u>3,700</u>
Dances:			
Thurs Dances	6,756	-	6,750
Monday/Wed Dances	12,570	-	15,750
Net Dance Income	<u>19,326</u>	<u>-</u>	<u>22,500</u>
Group Contributions:			
Badminton	-	-	2,850
BEARS	500	-	200
Bridge (Wednesdays)	-	-	-
Choir	-	-	120
cribbage	-	-	-
Computer/MultiMedia	134	-	200
Health Alert	761	183	-
Karaoke	370	-	370
Mah Jong	600	-	600
Open Studio	-	-	120
Sing Along	330	-	350
Snooker	415	-	2,500
Social Line Dance	1,042	-	1,290
Social Line Dance Practise	330	-	300
SA Cards	-	-	60
TableTennis	2,280	-	2,300
Tai Chi Traditional	190	-	300
Tai Chi 55+	280	-	200
Tennis	330	-	300
Total Group Contributions	<u>7,562</u>	<u>183</u>	<u>12,060</u>
		<u>2,686</u>	<u>31,760</u>
TOTAL REVENUE	<u><u>24,775</u></u>		

BONSOR 55+ SOCIETY
COMPARATIVE INCOME STATEMENT 2022 TO 2021 & BUDGET FOR 2023

	AS AT 12/31/2022	AS AT 12/31/2021	PROPOSED BUDGET 2023
EXPENSES			
Administration:			
Bank Charges	-	15	-
Birthday Coupons	66	-	100
Copier Lease	1,098	549	1,100
Copies	204	196	1,000
Depreciation	2,968	-	3,000
Directors Retreat	-	-	1,000
Directors Expenses- Board Meetings	148	-	240
Donations	550	50	1,550
Insurance - Commercial	4,903	2,061	4,500
Insurance - General Liability	1,373	1,091	1,000
Internet & Network charges	175	206	200
Groups - All - Training	-	-	1,500
Fees & Licences	-	-	50
Legal Costs	-	-	-
Misc Meetings	-	-	100
New Member Tours	-	-	50
Office	396	305	1,000
Seniors Lounge	466	-	2,403
Total Admin. Expenses	12,347	4,473	18,793

BONSOR 55+ SOCIETY**COMPARATIVE INCOME STATEMENT 2022 TO 2021 & BUDGET FOR 2023**

	AS AT 12/31/2022	AS AT 12/31/2021	PROPOSED BUDGET 2023	
Events:				
AGM	157	-		300
Christmas Dance	-	-		700
Group Leaders Luncheon	-	-		2,000
Events - Other	476	100		1,200
Snr Games Celebration	-	-		250
Volunteer Luncheon	-	-		5,000
Wine & Cheese (net of Tkt sales)	-	-		-
Total Events expenses	633		100	9,450
Group Support:				
Badminton	23	-		-
Bingo	- 42	-		-
Chess	-	-		-
Health Alert	27	-		-
Karaoke	-	-		1,500
Mah Jong	300	-		-
Senior Games	-	-		2,100
Sing a long	-	-		-
Snooker	- 40	-		-
Sunshine Cards	-	-		-
Table Tennis	-	- 1,500		-
Total Group Support	268	-	1,500	3,600
TOTAL EXPENSES	13,248		3,073	31,843
NET INCOME/-LOSS	11,527	-	387 -	83